

PODER EJECUTIVO DEL ESTADO DE QUERETARO
Cuenta Pública
Ejercicio 2022
PROGRAMAS Y PROYECTOS DE INVERSIÓN
Del 01 de enero al 31 de diciembre de 2022
(Pesos)

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
61111E000100. Desarrollo social e integral	359,183,538	1,027,015,153	1,386,198,691	1,251,204,798	1,249,429,222	134,993,893
61112E000200. Salud	5,364,271,085	848,175,219	6,212,446,304	6,172,531,049	6,171,695,800	39,915,255
61113F000300. Servicios básicos de calidad	9,875,458	92,888,844	102,764,302	92,795,780	92,486,071	9,968,522
62211E000400. Educación	13,670,927,444	887,689,021	14,558,616,465	14,518,653,950	14,506,677,543	39,962,515
62212E000500. Cultura	232,896,015	17,167,723	250,063,738	247,095,107	243,670,975	2,968,631
62213E000600. Deporte	277,738,848	143,256,739	420,995,587	417,228,722	417,228,722	3,766,865
63311F000700. Desarrollo económico	251,103,771	369,057,110	620,160,881	615,186,330	608,295,618	4,974,550
63312E000800. Empleo	237,906,313	(31,343,305)	206,563,008	194,101,107	189,626,260	12,461,900
63313F000900. Desarrollo Equitativo	81,886,613	36,534,111	118,420,724	97,599,147	97,224,000	20,821,577
63321F001000. Promoción de Sectores Económicos	1,555,164	(380,809)	1,174,355	1,174,355	1,174,355	0
63331F001100. Turismo	154,019,671	159,417,977	313,437,648	298,071,040	295,789,928	15,366,608
64412E001300. Vivienda	74,892,394	149,333,513	224,225,907	222,804,057	221,829,622	1,421,850
64413P001400. Energía	47,942,664	4,035,660	51,978,324	51,978,324	51,978,324	0
64414G001500. Movilidad	62,878,140	275,282,839	338,160,979	329,160,979	329,160,979	9,000,000
64415B001600. Infraestructura Vial	510,631,731	3,380,278,256	3,890,909,987	2,958,795,510	2,953,238,245	932,114,478
64418B001900. Infraestructura Educativa	28,627,979	539,990,885	568,618,864	568,618,864	568,618,864	0
64419G002000. Medio Ambiente	60,367,506	53,492,091	113,859,597	108,622,946	107,647,249	5,236,652
65511E002100. Desarrollo Institucional en Seguridad	34,771,228	16,873,089	51,644,317	51,617,273	51,464,342	27,044
65512E002200. Justicia y Paz	2,112,692,658	690,952,709	2,803,645,367	2,648,202,232	2,576,830,645	155,443,135
65513E002300. Infraestructura y Equipamiento en Seguridad	39,277,662	2,606,826	41,884,488	41,878,536	40,620,597	5,952
66611M002400. Participación Ciudadana	1,222,671,552	297,117,349	1,519,788,901	1,498,401,545	1,460,554,695	21,387,356
66612O002500. Veracidad Institucional	150,881,523	11,468,046	162,349,569	160,487,151	156,497,996	1,862,418
66613E002600. Gobierno Digital	375,744,800	46,188,327	421,933,127	421,847,301	416,454,039	85,826
66614P002700. Finanzas Sanas	292,320,019	236,907,056	529,227,075	512,824,934	501,438,313	16,402,141
66615P002800. Estado de Derecho	197,437,277	(35,264,084)	162,173,193	161,411,709	156,540,706	761,485
69911K002900. Obras y Acciones	8,793,154,066	(5,647,280,891)	3,145,873,175	322,970,419	322,970,419	2,822,902,756
69912C003000. Participaciones a Municipios.	7,286,272,477	848,957,607	8,135,230,084	8,065,066,783	8,065,066,783	70,163,301
69914J003200. Jubilaciones y pensiones del Poder Ejecutivo	917,969,313	(12,321,903)	905,647,410	905,647,410	899,554,157	0
69915R003300. Transferencias a Poderes, Organismos Constitucionales Autónomos y Tribunales	3,048,518,312	191,963,413	3,240,481,725	3,179,324,381	3,179,324,381	61,157,344
64411E001200. Agua	0	155,661,606	155,661,606	69,032,806	69,032,806	86,628,800
69911N003400. Desastres Naturales	0	36,417,562	36,417,562	0	0	36,417,562
Total del Gasto	45,898,415,221	4,792,137,738	50,690,552,959	46,184,334,543	46,002,121,654	4,506,218,415